



FOR IMMEDIATE RELEASE

April 23, 2008

## FACT SHEET

### **MAYOR'S FY09 BUDGET INCLUDES \$120 MILLION FOR STREET REPAIRS, STORM DRAIN IMPROVEMENTS, FACILITIES UPGRADES**

#### ***DEFERRED MAINTENANCE FUNDING REPRESENTS 4,000% INCREASE SINCE SANDERS TOOK OFFICE***

Mayor Sanders' budget for the City's 2009 fiscal year includes \$121.68 million in funding to address deferred maintenance and long-delayed improvements needed throughout the City. The Mayor's budget increases funding for street repairs, storm drain improvements and upgrades to City facilities.

#### **MAYOR'S FY09 BUDGET HELPS STREET REPAIRS JUMP 57% OVER LAST YEAR**

The Mayor's FY09 budget will push street repairs up by 57% from levels budgeted this year. The Mayor's budget supports 78.5 miles of street overlay work (an increase of 100% over the amount budgeted in this fiscal year) and more than 132 miles of slurry seal to help maintain the condition of city roadways (40% more than this fiscal year).

<b>Project Type</b>	<b>FY 06 Budget (Miles)</b>	<b>FY 07 Budget (Miles)</b>	<b>FY 08 Proposed (Miles)</b>	<b>FY09 Proposed (Miles)</b>
Street Overlay (Asphalt)	\$1,421,895 (4.5 Miles)	\$8,208,222 (477%) (21 Miles) (367%)	\$18,500,000 (125%) (39.2 Miles) (87%)	\$47,100,000 (145%) (78.5 Miles) (100%)
Slurry Seal	\$770,000 (20 Miles)	\$4,790,000 (522%) (79.5 Miles) (297%)	\$7,000,000 (46%) (95.2 Miles) (20%)	\$13,280,000 (89%) (132.8 Miles) (40%)
<b>TOTAL</b>	<b>\$2,191,895 (24.5 Miles)</b>	<b>\$12,998,222 (493%) (100.5 Miles) (310%)</b>	<b>\$25,500,000 (96%) (134.4 Miles) (34%)</b>	<b>\$60,380,000 (137%) (211.3 Miles) (57%)</b>

Improving City streets has been a focal point for the Mayor's deferred maintenance program. Since taking office, the Mayor has increased the number of miles budgeted for street repairs in each of his balanced budgets. The Mayor's FY09 budget includes 760% more funding for miles street repairs than in the year before the Mayor took office.

### **SIDEWALKS AND STORM DRAIN IMPROVEMENT PROJECTS GET BOOST IN FUNDS**

The Mayor has included \$7.5 million in funding to cover costs for sidewalk improvements in 1,300 locations. This builds on the more than 1,000 locations budgeted in the current fiscal year and will allow the City to address uneven pavement and root damage in neighborhoods throughout the City.

The Mayor's budget also includes \$14.5 million funding for 31 storm drain improvement projects. The majority of these projects are designed to remove and replace aging corrugated metal pipe previously used by the City for storm drain conduit.

### **CITY FACILITIES WILL RECEIVE CRITICAL ATTENTION**

Mayor Sanders has included more than \$30 million in the FY09 budget for long-overdue improvements to City facilities. The Mayor is dedicating more than \$3 million for roofing projects at City facilities including Fire Station 9, the Ocean Beach and Mission Hills Branch Libraries and at police stations throughout the City.

In addition to funding for other mechanical systems, the Mayor's budget includes \$3.2 million for repairing or replacing heating, ventilation and cooling systems. There is an additional \$8.6 million for design and construction of public safety facilities included in the FY09 budget.

<b>FY09 Deferred Maintenance Projects</b>	<b>Total Proj Estimate</b>
<b>STREETS AND STORM DRAINS</b>	<b>\$89,880,000</b>
<b>Street Projects</b>	<b>\$67,880,000</b>
Concrete Street Projects	
Street Resurfacing - 78.5 miles	
Slurry Seal - 132.8 miles	
<b>Sidewalk/Concrete Projects</b>	<b>\$7,500,000</b>
Sidewalk Repair Projects - 1,300 locations	
<b>Storm Drain Projects</b>	<b>\$14,500,000</b>
Torrey Pines Road Slope	
Via Rialto	
Carmel Country Road	
Via Alicante	
Avocado Place	
Neptune	
Riviera (3663)	

Mission Bay Interceptor System Boat Depot Garnet Ave (2550) Arcadia Dr. Arista St Talbot St La Cresta Dr Arden Way Wenrich Scripps Storm Drain Fontaine Alvarado Creek/Fairmont Beardsley Street National Ave Chatsworth Pescadero Bluff Stabilization Albert St. Manos Dr. Franklin Ave Plaza Ridge Rd. Via Esprillo New Salem St. Polaris Dr. Laurelridge Ct. Ruffin Road	
<b>FACILITIES</b>	<b>\$31,800,000</b>
<b>Roofing Projects</b>	<b>\$3,925,000</b>
Fire Station 09 (La Jolla) Northeastern Police Station La Jolla Senior Center Ocean Beach Library Mission Hills Library Fire Station 17 (Chamoun Ave) Mid City Police Station Casa Del Prado SD Municipal Gym Southeastern Police Station Mt. Hope Cemetary Fire Station 38 (Mira Mesa) Western Police Station Eastern Police Station Traffic Division North Clairemont Rec Center Southern Police Station	
<b>Public Safety Facilities</b> Children's Pool LG Tower - Design & Construction	<b>\$8,600,000</b>

La Jolla Shores LG Tower - Construction	
FS 22, Point Loma - Design	
FS 5, Hillcrest - Design	
Police Range Refurbishment - Design	
FS 17, City Heights - Design	
<b>Parking Lot Resurfacing (Overlay)</b>	<b>\$4,530,000</b>
Balboa Park Parking Lots	
Fire Station 32 (Paradise Hills)	
Fire Station 27 (Clairmont Drive)	
Western Police Station	
Mission Bay Parking Lots	
Various Recreation Centers	
Various Senior Centers	
<b>HVAC Projects</b>	<b>\$3,250,000</b>
Pacific Beach Library	
Police Mid-City Communications Center	
North Park Library	
Casa del Prado	
Museum of Man	
Casa de Balboa	
Fire Communications Center	
<b>Plumbing Projects</b>	<b>\$1,360,000</b>
Police Headquarters	
Main Library	
Spanish Village	
Fire Station 25 (Bay Park)	
Fire Station 36 (Clairemont)	
<b>Electrical Projects</b>	<b>\$950,000</b>
Fire Station 24 (Carmel Valley)	
Lifeguard Headquarters	
Police Headquarters	
Southeastern Police Station	
<b>Elevator Modernization Projects</b>	<b>\$1,385,000</b>
Main Library	
City Concourse	
Development Review Center	
Casa de Balboa	
Casa Del Prado	
Old Globe Theater	
San Diego Aerospace Museum	
Museum of Art	
Museum of Man	
Rancho Bernardo Library	
Tierasanta Recreation Center	
<b>Windows / Doors</b>	<b>\$1,000,000</b>

Fire Station 16 La Jolla (apparatus door)	
Police Headquarters (reseal windows)	
Police Headquarters (replace front doors)	
Lifeguard Headquarters (replace garage doors)	
<b>Design of FY10 Facilities Deferred Maintenance Projects</b>	<b>\$6,800,000</b>